80

HAMILTON MEMORIAL HOME
1 HAMILTON DRIVE

Number of Residents on 12/31/03:

TWO RIVERS	54241	Phone: (920) 793-2261
Operated from	1/1 To 12/31	Days of Operation: 365

Operate in Conjunction with Hospital?

Number of Beds Set Up and Staffed (12/31/03): 85

Total Licensed Bed Capacity (12/31/03): 85

Ownership: Lim
Highest Level License: Ski
Operate in Conjunction with CBRF? No

Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Yes Title 19 (Medicaid) Certified? Yes Average Daily Census: 81

Limited Liability Company

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Di	_			Length of Stay (12/31/03)	용		
Home Health Care	No	   Primary Diagnosis			응	Less Than 1 Year	23.8		
Supp. Home Care-Personal Care	No					1 - 4 Years	41.3		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.5	More Than 4 Years	22.5		
Day Services	No	Mental Illness (Org./Psy)	7.5	65 - 74 11.					
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	23.8		87.5		
Adult Day Care	Alcohol & Other Drug Abuse	0.0	85 - 94	50.0	* * * * * * * * * * * * * * * * * * *	*****			
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.5	Full-Time Equivalent			
Congregate Meals No						-   Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	2.5		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	23.8	65 & Over	92.5				
Transportation	No	Cerebrovascular	5.0			RNs	6.5		
Referral Service	No	Diabetes	16.3	Gender	용	LPNs	5.3		
Other Services	Yes	Respiratory	0.0			-   Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	42.5	Male	18.8	Aides, & Orderlies	36.3		
Mentally Ill	No			Female	81.3				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				
*********	***	*******	*****	*****	*****	*******	******		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	90	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	용	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.6	129	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.3
Skilled Care	7	100.0	311	49	80.3	110	0	0.0	0	12	100.0	150	0	0.0	0	0	0.0	0	68	85.0
Intermediate				11	18.0	92	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	13.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	_	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		61	100.0		0	0.0		12	100.0		0	0.0		0	0.0		80	100.0

County: Manitowoc Facility ID: 4020 Page 2
HAMILTON MEMORIAL HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03					
Deaths During Reporting Period			% Needing									
Percent Admissions from:		Activities of	용		sistance of	% Totally	Total Number of					
Private Home/No Home Health	7.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	6.5	Bathing	0.0		18.8	81.3	80					
Other Nursing Homes	4.3	Dressing	21.3		33.8	45.0	80					
Acute Care Hospitals	79.6	Transferring	21.3		51.3	27.5	80					
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.3		51.3	27.5	80					
Rehabilitation Hospitals	0.0	Eating	66.3		23.8	10.0	80					
Other Locations	2.2	*****	******	*****	* * * * * * * * * * * * * * * * * *	******	*****					
Total Number of Admissions	93	Continence		용	Special Treatmen	ts	용					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.3	Receiving Resp	iratory Care	5.0					
Private Home/No Home Health	7.7	Occ/Freg. Incontiner	nt of Bladder	31.3	Receiving Trac	heostomy Care	2.5					
Private Home/With Home Health	24.2	Occ/Freq. Incontiner	nt of Bowel	17.5	Receiving Suct	ioning	1.3					
Other Nursing Homes	3.3				Receiving Osto	my Care	0.0					
Acute Care Hospitals	15.4	Mobility			Receiving Tube	=	1.3					
Psych. HospMR/DD Facilities	0.0	·	ed	5.0	_	anically Altered Diets	12.5					
Rehabilitation Hospitals	0.0	. <u>.</u> .			3	2						
<u> =</u>	11.0	Skin Care			Other Resident C	haracteristics						
Deaths	38.5	With Pressure Sores		3.8	Have Advance D	irectives	88.8					
Total Number of Discharges		With Rashes		20.0	Medications							
(Including Deaths)	91					hoactive Drugs	53.8					

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

***************	******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	orietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	% %		% Ratio		Ratio	8	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.3	84.6	1.13	88.0	1.08	88.1	1.08	87.4	1.09
Current Residents from In-County	95.0	75.5	1.26	72.9	1.30	69.7	1.36	76.7	1.24
Admissions from In-County, Still Residing	31.2	18.9	1.65	20.1	1.55	21.4	1.45	19.6	1.59
Admissions/Average Daily Census	114.8	152.9	0.75	129.5	0.89	109.6	1.05	141.3	0.81
Discharges/Average Daily Census	112.3	154.8	0.73	130.3	0.86	111.3	1.01	142.5	0.79
Discharges To Private Residence/Average Daily Census	35.8	63.8	0.56	52.2	0.69	42.9	0.83	61.6	0.58
Residents Receiving Skilled Care	86.3	94.6	0.91	93.7	0.92	92.4	0.93	88.1	0.98
Residents Aged 65 and Older	92.5	93.7	0.99	94.2	0.98	93.1	0.99	87.8	1.05
Title 19 (Medicaid) Funded Residents	76.3	66.0	1.15	66.3	1.15	68.8	1.11	65.9	1.16
Private Pay Funded Residents	15.0	19.0	0.79	21.6	0.69	20.5	0.73	21.0	0.72
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	7.5	31.3	0.24	36.2	0.21	38.2	0.20	33.6	0.22
General Medical Service Residents	42.5	23.7	1.79	21.5	1.98	21.9	1.94	20.6	2.07
Impaired ADL (Mean)	56.8	48.4	1.17	48.4	1.17	48.0	1.18	49.4	1.15
Psychological Problems	53.8	50.1	1.07	53.4	1.01	54.9	0.98	57.4	0.94
Nursing Care Required (Mean)	5.8	6.6	0.88	6.9	0.84	7.3	0.79	7.3	0.79